

A photograph of the Dallas Holocaust and Human Rights Museum building. The building features a prominent corner with a facade of rectangular copper tiles. The lower portion of the building is a curved wall made of large, light-colored concrete panels. A small, leafy tree stands in the foreground to the right of the corner. The sky is a clear, pale blue. A red horizontal band is positioned across the middle of the image, containing the text '2019 ANNUAL REPORT'.

DALLAS
HOLOCAUST AND
HUMAN RIGHTS
MUSEUM

2019 ANNUAL REPORT

Dear Friends,

2019 marked an incredible milestone for our community as a forty-year dream came to fruition on September 18, 2019, a day our Mayor declared “Upstander Day” in the City of Dallas with the opening of the new Dallas Holocaust and Human Rights Museum. The new Museum is a stunning reminder of the years of work and hundreds of dedicated supporters involved in making our permanent home a reality. Without the vision of our Survivors, the support of our generous donors, the leadership from our wise and devoted volunteers, and the hard work and commitment from our incredible staff, we wouldn’t be here today.

Together, we have created a world-class museum and new addition to the pantheon of great institutions that define our city’s character. Finally, we are poised to fulfill our destiny to be centerpiece of the fabric of our city, as a neutral convening place for the urgent and important conversations that we need to have on the narrative of how we live together. We are honored to share with you the highlights of our accomplishments in 2019 and new ways we have reached members, supporters, students, teachers, our community, and visitors to our city.

The Museum’s tremendous growth and increased demand for the vital educational services we provide are evidenced each day as we continue to expand our reach into the community and region, teaching the history of the Holocaust and advancing human rights to combat prejudice, hatred, and indifference. We are so grateful for the continued support of our members and donors. Without you, none of this would be possible.

Our mission has never been more relevant. These times of social unrest and civil rights protests amid the global COVID-19 pandemic are unprecedented. We are delighted to welcome the public back to the Museum to engage our community in the study of history to ensure we do not continue to repeat the mistakes from our past.

Together, we are creating meaningful change in our community.

With our deepest appreciation,



Mary Pat Higgins,
President and CEO



Frank Risch,
Board Chair





On September 17, 2019, we held the Museum's Ribbon Cutting event with 1,500 guests present for an amazing and emotional celebration, where our Mayor bestowed the Key to the City to local Holocaust Survivors and our Governor challenged us to become "a place where no visitor will leave unchanged."

 1,000+

On Opening Day, we saw over one-thousand visitors with a line stretched around the block, an hour and a half before the doors opened. In total, we hosted 22 Grand Opening events with more than 5,000 guests celebrating this important milestone.

 \$84,000,000

The Building a Foundation of Hope campaign raised an astonishing \$84 million, with \$78 million in cash pledges, surpassing our goal of \$73.5 million, and \$6 million in testamentary giving!

103,395

During our transitional year to the new facility, we saw 93,794 visitors, including 41,464 students and educators. In addition, 9,601 guests attended Museum programs and events, bringing our grand total of visitors for the year to 103,395!

17,691 

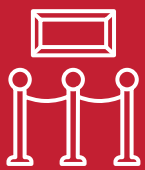
Thanks to the Museum Experience Fund, 17,691 economically challenged students were provided scholarships and able to visit the Museum.

 +63%

We surpassed our membership goal with 3,202 Museum Members, a 63% increase over 2018.

27 & 30 

Our Business Partner program and major giving society, Chesed Society, both increased, to 27 corporate members and 30 annual donors to the Museum.



Two landmark exhibitions were presented: the last special exhibition at the Dallas Holocaust Museum/Center for Education and Tolerance *Let Me Be Myself: The Life Story of Anne Frank* and the Dallas Holocaust and Human Rights Museum's inaugural special exhibition *Stories of Survival: Object. Image. Memory.*



The Funk Family Upstander Speaker Series featured Upstanders including Loung Ung, Cambodian Genocide Survivor; Rais Bhuiyan, hate crime victim and Founder of World Without Hate; and Derek Black and Matthew Stevenson, who spoke out about the dangers of blind hatred.



The Civil Discourse Series featured some of our community's most vexing, but vital, public issues, including Asylum in America, Affirmative Action in College Admissions, and Law Enforcement and Communities of Color in DFW.

H O P E
FOR HUMANITY

At our Hope for Humanity Dinner, we honored Rebecca Enloe Fletcher, whose energy and perseverance as Co-Chair for the Building a Foundation of Hope capital campaign helped us bring the new Museum into being.

DALLAS HOLOCAUST AND HUMAN RIGHTS MUSEUM

STATEMENT OF FINANCIAL POSITION

December 31, 2019

ASSETS

Cash and cash equivalents	\$	5,146,171
Other receivables		201,999
Inventory, net		20,891
Prepaid expenses		235,600
Pledges receivable, net		15,225,166
Property and equipment, net		59,784,580
Investments unrelated to endowments		153,075
Total assets	\$	80,767,482

LIABILITIES AND NET ASSETS

LIABILITIES

Accounts payable and accrued expenses	\$	640,880
Assets held for the Endowment Foundation		310,939
Lines of credit		7,484,589
Total liabilities	\$	8,436,408

NET ASSETS

Without donor restrictions		54,549,930
With donor restrictions		17,781,144
Total net assets		72,331,074

Total liabilities and net assets	\$	80,767,482
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DALLAS HOLOCAUST AND HUMAN RIGHTS MUSEUM

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

Year ended December 31, 2019

	Without Donor Restrictions	With Donor Restrictions	Total
REVENUES AND OTHER SUPPORT			
Admission Fees	\$ 641,186	\$ -	\$ 641,186
Memberships	841,159	-	841,159
Program service fees and museum store sales, net	80,802	-	80,802
Parking lot revenue, net	124,728	-	124,728
Contributions	2,314,154	2,566,959	4,881,113
In-kind contributions	232,830	-	232,830
Special event revenues, net of cost of direct benefits to donors	1,067,271	-	1,067,271
Endowment grants to operations	70,741	55,065	125,806
Endowment returns provided for operations	-	(3,216)	(3,216)
Investment income, net	51,410	7,783	59,193
Net assets released from restrictions	10,997,632	(10,997,632)	-
Total revenues and other support	16,421,913	(8,371,041)	8,050,872
EXPENSES			
Education	5,117,165	-	5,117,165
Fundraising	1,049,607	-	1,049,607
Administrative	1,126,220	-	1,126,220
Total expenses	7,292,992	-	7,292,992
NON-OPERATING EXPENSE			
Loss on disposal of assets	(1,540)	-	(1,540)
CHANGE IN NET ASSETS	9,127,381	(8,371,041)	756,340
Net assets, beginning of year	45,462,549	26,227,918	71,690,467
Transfer of net assets to the Endowment Foundation	(40,000)	(75,733)	(115,733)
Net assets, end of year	\$ 54,549,930	\$ 17,781,144	\$ 72,331,074

2019 ANNUAL FUND GIFTS

\$20,000+

Anonymous (2)
Betty Jo and David Bell
Candy and Ike Brown
The Ike and Candy Brown Family Foundation
Cinemark Theatres
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Dallas Tourism Public Improvement District
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Daphne and David Sydney
Texas Holocaust and Genocide Commission
Tolleson Wealth Management
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Donna Arp Weitzman and Herb Weitzman
Peggy and Mark Zilbermann

\$10,000 – \$19,999

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The Schultz Family Foundation

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\$10,000 – \$19,999 (cont.)

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Willis Towers Watson
Linda and Michael Wolfson

\$5,000 – \$9,999

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Pat and Pete Schenkel

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\$1,000,000+

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