Dear Friends,

The year 2018 marked the final full calendar year of the Dallas Holocaust Museum/Center for Education and Tolerance before we opened the new Dallas Holocaust and Human Rights Museum on September 18, 2019. We witnessed an exciting year where we found new ways to reach out to members, supporters, students, educators, and the greater North Texas community.

- During our final year at the 211 N. Record Street location, we saw 86,843 visitors, including 36,512 students and teachers. In addition, 7,178 guests attended the Museum’s programs and events, bringing our grand total of visitors for the year to 94,021.
- Thanks to the Museum Experience Fund, 17,000 students from Dallas Independent School District and East Texas were provided scholarships and able to visit the Museum.
- Our membership numbers climbed to 1,350 members, a 17% increase over 2017.
- Our Business Partner program and major giving society, Chesed Society, both increased to 24 corporate members and 24 annual donors to the Museum.
- We launched the Fort Worth City-Wide Read and Performance where 6,530 students from Fort Worth ISD attended performances by Mona Golabek, pianist and author of The Children of Willesden Lane. Teachers and students studied the book prior to the performances shown at the end of the year.
- Two award-winning exhibitions were presented: Manzanar: The Wartime Photographs of Ansel Adams and Let Me Be Myself: The Life Story of Anne Frank.
- The Upstander Speaker Series featured a panel discussion about Sex Trafficking in North Texas; Christian Picciolini, a reformed neo-Nazi and founder of World Without Hate; and Dr. Efraim Zuroff, a world-renowned Nazi Hunter.
- The Civil Discourse Series featured three panel discussions that explored multiple sides of a thought-provoking topic through respectful discussion. Topics included Mandatory Minimum Sentencing, Paths Out of Poverty, and Free Speech on College Campuses.
- We honored UT President Gregory L. Fenves at our Hope for Humanity Dinner and had one of our most successful events in the history of the Museum.

Finally, the “Building a Foundation of Hope” Capital Campaign reached a major milestone by holding the Topping Off Ceremony in June where we added the last beam to the structure of the Dallas Holocaust and Human Rights Museum. An incredible moment in our Museum’s history, the ceremony included remarks from Thear Suzuki, Board Member and Cambodian Genocide Survivor, and The Honorable Florence Donald Shapiro, Chairperson of the Board and second-generation Holocaust Survivor. Survivors of Rwandan and Cambodian genocides, and Museum members attended this momentous event.

The Museum’s mission to teach the history of the Holocaust and advance human rights to combat prejudice, hatred, and indifference will continue to reach the greater community, both locally and nationally, in our new Dallas Holocaust and Human Rights Museum. The tremendous support we have received from our members, donors, and our city have made a 40 year dream a reality.

We cannot wait to see how the new Museum further impacts our city and the students who visit to learn the lessons of the Holocaust and what it teaches us about human rights in our world today.

With our deepest appreciation,

Mary Pat Higgins, President and CEO

The Honorable Florence Donald Shapiro, Chairperson
# 2018 Audited Financials

Dallas Holocaust Museum / Center for Education and Tolerance  
STATEMENT OF FINANCIAL POSITION  
As of December 31, 2018

## ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$14,495,104</td>
</tr>
<tr>
<td>Other receivables</td>
<td>13,158</td>
</tr>
<tr>
<td>Inventory, net</td>
<td>9,608</td>
</tr>
<tr>
<td>Prepaid expenses</td>
<td>444,807</td>
</tr>
<tr>
<td>Pledges received, net</td>
<td>25,248,333</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>39,182,413</td>
</tr>
<tr>
<td>Investments unrelated to endowment</td>
<td>95,967</td>
</tr>
<tr>
<td>Investments restricted by donors as endowments</td>
<td>71,166</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$79,560,556</td>
</tr>
</tbody>
</table>

## LIABILITIES AND NET ASSETS

### LIABILITIES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$4,333,018</td>
</tr>
<tr>
<td>Assets held for the Endowment Foundation</td>
<td>871,971</td>
</tr>
<tr>
<td>Lines of Credit</td>
<td>2,665,100</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>$7,870,089</td>
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</table>

### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Without donor restrictions</td>
<td>$45,462,549</td>
</tr>
<tr>
<td>With donor restrictions</td>
<td>26,227,918</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>71,690,467</td>
</tr>
</tbody>
</table>

**Total liabilities and net assets** $79,560,556
## 2018 Audited Financials

Dallas Holocaust Museum / Center for Education and Tolerance  
**STATEMENT OF FINANCIAL POSITION**  
As of December 31, 2018

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUES AND OTHER SUPPORT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Admission Fees</td>
<td>$430,233</td>
<td>$ -</td>
<td>$430,233</td>
</tr>
<tr>
<td>Memberships</td>
<td>466,111</td>
<td>-</td>
<td>466,111</td>
</tr>
<tr>
<td>Program service fees and museum store sales, net</td>
<td>47,506</td>
<td>-</td>
<td>47,506</td>
</tr>
<tr>
<td>Parking lot revenue, net</td>
<td>114,648</td>
<td>-</td>
<td>114,648</td>
</tr>
<tr>
<td>Contributions</td>
<td>5,897,793</td>
<td>8,530,040</td>
<td>14,427,833</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>179,636</td>
<td>-</td>
<td>179,636</td>
</tr>
<tr>
<td>Grants</td>
<td>261,047</td>
<td>286,046</td>
<td>547,093</td>
</tr>
<tr>
<td>Special event revenues, net of cost of direct benefits to donors</td>
<td>1,097,164</td>
<td>-</td>
<td>1,097,164</td>
</tr>
<tr>
<td>Endowment grants to operations</td>
<td>75,045</td>
<td>-</td>
<td>75,045</td>
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<tr>
<td>Endowment returns provided for operations</td>
<td>(30,755)</td>
<td>(13,536)</td>
<td>(44,291)</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>65,031</td>
<td>15,670</td>
<td>80,701</td>
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<tr>
<td>Net assets released from restrictions</td>
<td>9,933,219</td>
<td>(9,933,219)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total revenues and other support</strong></td>
<td>18,536,578</td>
<td>(1,114,999)</td>
<td>17,421,679</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education</td>
<td>2,382,508</td>
<td>-</td>
<td>2,382,508</td>
</tr>
<tr>
<td>Fundraising</td>
<td>958,382</td>
<td>-</td>
<td>958,382</td>
</tr>
<tr>
<td>Administrative</td>
<td>946,943</td>
<td>-</td>
<td>946,943</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>4,287,833</td>
<td>-</td>
<td>4,287,833</td>
</tr>
</tbody>
</table>

**CHANGE IN NET ASSETS**  
14,248,845 | (1,114,999) | 13,133,846

Net Assets, beginning of the year  
33,664,798 | 29,666,930 | 63,331,728

Reclassification of donor restrictions  
(850,000) | - | 850,000

Transfer of net assets to the Endowment Foundation  
(1,601,094) | (3,174,013) | (4,775,107)

Net assets, end of year  
$45,462,549 | $26,227,918 | $71,690,467
2018 DONOR SALUTE

$20,000 AND ABOVE

Anonymous
Carol and Steve Aaron
Candy and Ike Brown
City of Dallas
Crystal Charity Ball
Dallas Convention & Visitors Bureau
Sherry and Ken Goldberg
Lisa and Neil Goldberg
Liz and Tom Halsey
Ynette and Jim Hogue
Jewish Federation of Greater Dallas
Ann and Nate Levine
Northern Trust
ORIX Americas Miyauachi Foundation
Barbara and Stan Rabin
The Honorable Florence and Howard Shapiro
Alice and Jim Skinner
Texas Holocaust and Genocide Commission
VisitDallas
Trea C. Yip

$10,000 - $19,999

Anonymous
Janet and Jeffrey Beck
Elizabeth N. Blunt
Anonymous
William E. Dean III Charitable
Ernst & Young, LLP
Foundation Renee and Hill A. Feinberg
Michelle and Marshall Funk
IMA Foundation
Fay and Brian Lidji
Sarah and Alan Losinger
Bobbi and Richard Massman
Jolie and Michael Newman
Park Place Dealerships
Pegasus Bank
Robbie Raphael
Sid W. Richardson Foundation
Helen and Frank Risch
Terry and Bert Romberg
Sam Roosth Foundation
Rosalyn G. Rosenthal
Kathryn and Andrew Schultz
Joanne and Charles Teichman
Michele Valdez and Gary Kennedy
Jackie and Stephen Waldman

$5,000 - $9,999

Anonymous
Caroline and David B. Ackerman
Sara and Mark Albert
Dr. Joseph and Julie Meetal Berman
Alice E. and Joseph C. Blewett Foundation
Diane and Harold Brierly
Elizabeth and Ed Bull
The Catholic Foundation
CD Wealth Management
Lori and Michael Cohen
Conference on Jewish Material Claims Against Germany, Inc.
Serena and Tom Connelly
Corgan
Deloitte
Cynthia and Robert Feldman
Fox Rothschild, LLP
Angela and Doug French
Joe Funk
Azar and Darab Ganji
Cheryl and Paul Gardner
Marsha Gaswirth
Lisa and David Genevoc
Rita Sue and Alan Gold
Elaina and Gary Gross
Morgan Hare
Dot and Basil Haymann
Mary Pat and Lance Higgins
IMA Financial Group
Lori and Randall Isenbig
$5,000 - $9,999 CONTINUED

Jane B. and Edwin P. Jenevein, M.D.
Veronique and Hylton Jonas
Kahn Mechanical Contractors
KPMG
Melanie H. Kuhr
Jodi and Richard Lash
Liza and William Lee
Lottye and Bobby Lyle
Joy and Ronald Mankoff
Marsh & McLennan Agency
Neiman Marcus
Nordstrom
Elizabeth Price
Raelaine and Paul Radnitz
Stephanie Schneidler and Jeffrey Robinson
Ruthy and Steven Rosenberg
Barbara and Randall Rosenblatt, MD
Suellen and A.J. Rosmarin
Howard Schultz
Lisa Simmons
Nicole and Justin Small
Southern Methodist University
Phyllis and Ron Steinhart
Texas Women’s Foundation
Raquel and Michael Thornton
Tolleson Wealth Management
Alison and Michael Weinstein
Billie Ida Williamson and Mack O. Forrester
Lois C. Wolf
Peggy and Mark Zilbermann

$2,500 - $4,999

Anonymous (2)
Eddie Ackerman
Big Thought
Stuart Blaugrund
Rebecca and Allen Bodzy
Catholic Diocese of Dallas
Judy and Sam Coats
Commercial Metal Company
Corgan
Evey and Chip Fagadau
Diane and Mark Fleschler
Rebecca and Barron Fletcher
Lynn and Gil Friedlander
Patty and Elliott Garsek
Lisa and Jeffrey Genecov
Harold Gernsbacker
The Ken and Rena Glaser Family
Haynes and Boone, LLP
Karlyn and Grant Hertitz
Ann Kahn and Dennis Rodgers
Carol and Mark Kreditor
Bronwyn and Dan Levitan
Elaine and Michael Lowenkron
Mary Jo and Mike McCurley
Paula A. Menendez
Lee and Paul Michaels
Maryann and Frank Mihalopoulos
Cindy and Mitch Moskowitz
Shula and Aaron Netzer
Janet and Edward Ostroitz
Lucilo A. Peña and Lee A. Cobb
Melanie and Eric Pinker
The Retail Connection
Jolene Risch
Sheri and Andrew Rosen
Celia and Larry Schoenbrun
Daphne and Jay Shipowitz
Signature Millwork
Samantha Simons
Southwestern Medical Foundation
Karla and Lawrence Steinberg
Thear and Eric Suzuki
Margery and Jim Tolbert
Ingeborg and Samuel Vastola
Karen Shosid Weinreb
$1,000 - $2,499

Tracy and Clay Aaron
Rivka and Bradley Altman
Miriam and Mitchell Barnett
Drs. Michelle and Benjamin Bassichis
Christell and Michael Baum
Shiva and Jarrod Beck
Denise and Bart Bookatz
Susan Breen
Suzanne and Jerry Candy
Bruce Chemel
Kathi and Chris Child
Viki and Brian Eberstein
Janiece Evans-Page and Mark Page
Patricia Fagadau
Cecilia and Stanley Feld
Laura and Roy Fleischmann
Rhoda and Eugene Frenkel
Cyd and Clifford Friedman
Roslyn and Gordon I. Goldstein
Jennifer and Jerald Goldstein
Lori and Rick Golman
Geri and Richard Gundy
Shanie and Steven Gundy
Ronald and Jacqueline Terris Gwinn
Nancy and Jeremy Halbreich
Lyda Hill
Margaret Hirsch
Gary N. Horowitz
Mark E. Jacobs
Estate of Karl and Renate Kahn
Gertude Kahn
Anonymous
Lisa and Peter Kraus
Kerri and Peter Lai
Catherine and Paul Lake
Carol and John Levy
A. Ravi Malick
Sharon and Thomas Meurer
Esther and Michael Meyers
Charla and Mark Miller
Paulette and Brendan Miniter
North Dallas Bank & Trust Co
Ann and Michael Ochstein
Dana and Scott Palmer
Elaine and Trevor Pearlman
Stanley M. Peskind
OriAnn and Judson Phillips
Carol and Harold Pinker
Laurie and Todd Platt
Karen Polan
Hannah and Harlan Pollock
Joan and Robert Pollock
Reesa and Kenneth Portnoy
Lauri and Irving Prengler
Myra and Stuart Prescott
Drs. Gloria and Kenneth Price
Janice and Richard Pullman
Helene and Ronnie Raphael
Terry and Joel Ray
Katherine and Eric Reeves
Mary Beth and Craig Reid
Debbie Robinowitz
Katty and Julio Rosenstock
Kimberly and Jon Ross
Marilyn Geller and Donald H. Schaffer
Mary and Martin Schaffer
Michael B. Schiff, Sr.
Carole and Norman Silverman
Sally Pian and Ira Silverman
Yasmin and Jeffrey Simon
Joan and Jerome Skibell
Cynthia and Stuart Spechler
Yvette and Doug Stayman
Edith and Herbert Stehberg Charitable Trust
Barbara and Arnie Stokol
Daphne and David Sydney
Tailwater Capital LLC
Thompson & Knight Foundation
Toyota
Sherilee and Richard Trubitt
Sandra and David Veeder
Miriam G. Vernon
Brooke and Jason Villalba
$1,000 - $2,499 CONTINUED

Meredith Walker
Andrea and Loren Weinstein
Gerardo and Helga Weinstein Philanthropic Fund
Donna Arp Weitzman and Herb Weitzman

Bonnie and Jeffrey Whitman
Linda Wisch-Davidsohn
Linda and Michael Wolfson
Barbara and Donald Zale

In-Kind Donations

70KFT
Albert Outdoor Advertising
American Airlines
DFW Airport
The Dallas Morning News
The Hockaday School
Lane Gorman Trubitt, LLC
Locke Lorde
North Texas Public Broadcasting
Redless/SCS
Texas Jewish Post
Jim Wallenstein