Dear Friends,

We are thrilled to share with you the highlights of our exciting growth in 2017 and new ways in which we have reached out to members, supporters, students, teachers, our community, and visitors to our city.

- We saw the highest visitorship to date – with 86,843 visitors, including 36,512 students and teachers. In addition, 7,178 guests attended the Museum’s programs and events, bringing our grand total of visitors for the year to 94,021.

- A new record of 17,000 students visited the Museum through scholarships provided by the Museum Experience Fund, including more than 4,000 from the Dallas Independent School District and almost 5,000 from East Texas.

- Our membership numbers climbed to 1,350 members, a 17% increase over 2016.

- Our Business Partner program also hit a record high with 16 corporate members, resulting in a 56% increase in dollars over 2016.

- A major giving society was launched this year, the Chesed Society. It welcomed 13 $25,000 annual donors to the Museum. These generous donors personally designate how their gifts will be used to fund the year-round projects closest to them.

- We acquired a wealth of significant collections for the Museum’s archives – 55, bringing the total number of items in our archives and library to approximately 12,000.

- Three award-winning exhibitions were presented: Rebirth After the Holocaust: Bergen-Belsen Displaced Persons Camp, 1945 - 1950; Filming the Camps: John Ford, Samuel Fuller, George Stevens: From Hollywood to Nuremberg; and Fighting for the Right to Fight: African American Experiences in WWII.

- The Upstander Speaker Series featured internationally renowned guests – George Takei, actor and human rights advocate; Dr. Samantha Nutt, co-founder of the international humanitarian organization War Child; and Dr. Mehnaz Afridi, Director of the Holocaust, Genocide, and Interfaith Education Center at Manhattan College whose current book is The Shoah Through Muslim Eyes.

- The Civil Discourse Series was inaugurated to great success, with three panel discussions that explored multiple sides of a thought-provoking topic through respectful discussion.

We had a banner fundraising year, with a 30% increase over 2016 in annual operating support. For this, we humbly thank all of you.

Finally, the “Building a Foundation of Hope” Campaign exceeded the initial goal, allowing the Museum to break ground in October 2017 on the new Dallas Holocaust and Human Rights Museum. As of this writing, the Museum’s construction is underway, and we are on track to open in September 2019.

The Museum’s tremendous growth and increased demand for the vital educational services we provide are evidenced each day as we continue to expand our reach into the community and throughout the region, teaching the history of the Holocaust and advancing human rights to combat prejudice, hatred, and indifference. We are so grateful for the continued support of our members and donors. Without you, none of this would be possible.

With our deepest appreciation,

Mary Pat Higgins
President and CEO

Florence Shapiro
Chair of the Board of Directors
Dallas Holocaust Museum / Center for Education and Tolerance
STATEMENT OF FINANCIAL POSITION
As of December 31, 2017

<table>
<thead>
<tr>
<th>ASSETS</th>
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</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$17,277,684</td>
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<tr>
<td>Pledges receivable, net</td>
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<td>Other assets</td>
<td>651,472</td>
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<tr>
<td>Property, Plant and Equipment, net</td>
<td>14,989,188</td>
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<tr>
<td>Investments designated by Board of Directors as endowment</td>
<td>1,610,075</td>
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<tr>
<td>Investments restricted by donors as endowment</td>
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<tr>
<td><strong>Total assets</strong></td>
<td><strong>$63,934,550</strong></td>
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<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
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<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
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<tr>
<td>Total liabilities</td>
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<table>
<thead>
<tr>
<th>NET ASSETS</th>
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<tr>
<td><strong>Unrestricted</strong></td>
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<td></td>
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<tr>
<td>Board designated</td>
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<tr>
<td>Undesignated</td>
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<tr>
<td><strong>Total unrestricted net assets</strong></td>
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<td><strong>Temporarily restricted</strong></td>
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<td>28,647,790</td>
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<tr>
<td><strong>Permanently restricted</strong></td>
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<td><strong>Total net assets</strong></td>
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<td></td>
<td><strong>63,331,728</strong></td>
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<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>$63,934,550</strong></td>
<td></td>
</tr>
</tbody>
</table>
# 2017 Audited Financials

Dallas Holocaust Museum / Center for Education and Tolerance  
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS  
Year ended December 31, 2017

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
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<tbody>
<tr>
<td>REVENUES AND OTHER SUPPORT</td>
<td>$ 467,281</td>
<td>$ -</td>
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<tr>
<td>Admission fees</td>
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<td>Memberships</td>
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<td>Parking lot revenue, net</td>
<td>430,234</td>
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<td>Annual Contributions</td>
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<td>622,895</td>
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<td>1,031,491</td>
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<td>Capital Campaign Contributions</td>
<td>9,635,543</td>
<td>19,268,522</td>
<td>552,100</td>
<td>29,456,165</td>
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<td>In-Kind contributions</td>
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<td>-</td>
<td>636,786</td>
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<tr>
<td>Special events, net</td>
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<td>1,025,445</td>
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<td>Net Assets Released from Restriction</td>
<td>5,654,870</td>
<td>(5,654,870)</td>
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<tr>
<td>Total revenues and support</td>
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<td>14,275,581</td>
<td>552,100</td>
<td>33,820,059</td>
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<tr>
<th></th>
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<th>Total</th>
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<tbody>
<tr>
<td>EXPENSES</td>
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<tr>
<td>Education</td>
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<td>1,790,634</td>
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<td>Fundraising</td>
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<td>-</td>
<td>1,097,384</td>
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<tr>
<td>Administrative</td>
<td>586,816</td>
<td>-</td>
<td>-</td>
<td>586,816</td>
</tr>
<tr>
<td>Total expenses</td>
<td>3,474,834</td>
<td>-</td>
<td>-</td>
<td>3,474,834</td>
</tr>
</tbody>
</table>

|                     |              |                        |                        |             |
| CHANGE IN NET ASSETS| 15,517,544   | 14,275,581             | 552,100                | 30,345,225  |

| Net assets, beginning of year | 18,147,254 | 14,372,209 | 467,040 | 32,986,503 |
| Net assets, end of year      | 33,664,798 | 28,647,790 | 1,019,140 | 63,331,728 |
DALLAS HOLOCAUST MUSEUM CENTER  
for EDUCATION and TOLERANCE

2017 Donor Salute

$20,000 AND ABOVE

Ann L. & Carol Green Rhodes  
Charitable Trust
Anonymous
Anonymous
AT&T
Bank of Texas
Candy and Ike Brown
City of Dallas

Communities Foundation of Texas
The Florence Foundation
Sherry and Ken Goldberg
Lisa and Neil Goldberg
Liz and Tom Halsey
Ynette and Jim Hogue
Jewish Federation of Greater Dallas
Ann and Nate Levine

Barbara and Stan Rabin
The Honorable Florence and
Howard Shapiro
Alice and Jim Skinner
VisitDallas
Trea C. Yip

$10,000 - $19,999

Carol and Steve Aaron
The Andres Family
Janet and Jeffrey Beck
Elizabeth N. Blunt
Virginia Dorman
Renee and Hill A. Feinberg
Michelle and Marshall Funk
Carol and Don Glendenning
Julie and Kenneth Hersh
Helen Hunt and Harville Hendrix
IMA | Waldman
Loren and Steve Levine

Sarah and Alan Losinger
Bobbi and Richard Massman
Jolie and Michael Newman
Orchid Giving Circle Fund at the
Dallas Women’s Foundation
Park Place Dealerships
Pegasus Bank
Robbie Raphael
Helen and Frank Risch
Terry and Bert Romberg
Rosalyn G. Rosenthal
Sam Rooth Foundation

Kathryn and Andrew Schultz
Sid W. Richardson Foundation
Sloan Investment Management, LLC
Southern Glazer's
Tandy/Posy McMillen Fund for
Holocaust Education
Joanne and Charles Teichman
Michele Valdez and Gary Kennedy
Jackie and Stephen Waldman
William E. Dean III
Charitable Foundation
Abbe Sue and Daniel Witheiler

$5,000 - $9,999

Caroline and David B. Ackerman
Sara and Mark Albert
Alice E. and Joseph C.
Blewett Foundation
Ken Altshuler
American Fundraising Foundation
Michelle and Richard Anderson
Associa

Austin Commercial LP
Bank of America Merrill Lynch
BBVA Compass Foundation
Joyce K. Berkley
Dr. Joseph and Julie Meetal Berman
Cecilia and Garrett Boone
Diane and Harold Brierley
Rebecca and Ken Bruder

Elizabeth and Ed Bull
The Catholic Foundation
CD Wealth Management
Lori and Michael Cohen
Kelly H. Compton
Conference on Jewish Material
Claims Against Germany, Inc.
Serena and Tom Connelly
Donor Salute Continued

$5,000 – $9,999 Continued


$2,500 – $4,999

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Donor Salute Continued

$2,500 - $4,999 Continued

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Carol and Mark Kreditor
Lee Financial
Jane Saginaw Lerer and Stephen Lerer
Barbara and Stan Levenson
Bronwyn and Dan Levitan
Elaine and Michael Lowenkron
Ann and Fred Margolin
Mary Jo and Mike McCurley
Paula A. Menendez
Lee and Paul Michaels
Maryann and Frank Mihalopoulos
Cindy and Mitch Moskowitz
Shula and Aharon Netzer
Janet and Edward Ostrovitz
Lucilo A. Peña and Lee A. Cobb
Melanie and Eric Pinker
Vin and Caren Prothro Foundation
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Samantha Simons
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Thear and Eric Suzuki
Margery and Jim Tolbert
Ingeborg and Samuel Vastola
Karen Shosid Weinreb
Working Solutions

$1,000 - $2,499

Tracy and Clay Aaron
Rivka and Bradley Altman
Andres Family Trust
Anonymous
Anonymous
Paula and Hugh Aynesworth
Melinda and Brook Barefoot
Miriam and Mitchell Barnett
Drs. Michelle and Benjamin Bassichis
Christell and Michael Baum
Shiva and Jarrod Beck
Louise and Jack Belzacki Bell
Lynn and Mark Bernstien
Stacy and David Blank
Blue Mesa Grill
Denise and Bart Bookatz
Susan Breen
Julie Burton
Stacey and Chuck Butler
Suzanne and Jerry Candy
Kim and Jeffrey Chapman
Bruce Chemel
Kathi and Chris Child
Church of the Incarnation
Sandy and Ronald Cohen
Harold Colvin
Lisa and Thomas Connop
Millie and Kenneth H. Cooper
Deborah Cox
Geraldine P. Cristol
Jill and Michael Dardick
Anna and Mark DeCamp
Nancy and David Dini
Sandy and Howard Donsky
Berkeley and Jason Downie
Viki and Brian Eberstein
Edith and Herbert Stehberg
Charitable Trust
Mrs. Richard Eiseman
Fran and David Eisenberg
Janiece Evans-Page and Mark Page
Patricia Fagadu
Cecelia and Stanley Feld
Laura and Roy Fleischmann
Rhoda and Eugene Frenkel
Cyd and Clifford Friedman
Linda and David Garner
Reed and Steven Gendler
The Gil & Dody Weaver Foundation
Lawrence D. Ginsburg
Karen Glanger
David Glickman
Igor Glubochansky
Cathy and Gary Golden
Roslyn and Gordon I. Goldstein
Jennifer and Jerald Goldstein
Lori and Rick Golman
Rona and Edward Goodman
Irma Adame and Ralph Graham
Connie and Sam Greenberg
Donor Salute Continued

$1,000 - $2,499 Continued

Debbie and Ronald Greene
Geri and Richard Gundy
Shanie and Steven Gundy
Ronald Gwinn
Nancy and Jeremy Halbreich
Martha and Doug Hawthorne
Joanne and Simon Hazan
Lyda Hill
Margaret Hirsch
Gary N. Horowitz
Cathey and Donald Humphreys
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Jewish Federation of Greater Oklahoma City
Jonathan Joselove
Estate of Karl and Renate Kahn
Gertrude Kahn
Mackie and Alan C. Kazdoy
The Kerr Foundation, Inc.
Matrice Ellis-Kirk and Ambassador Ron Kirk
Susan and Alan Klein
Leslie and Bob Krakow
Lisa and Peter Kraus
Kerri and Peter Lai
Catherine and Paul Lake
Dr. David Lavine
Jennifer and Doug Lawson
Leora A. Lesh
David and Lorraine Hoppenstein
  Philanthropic Fund
Carol and John Levy
Michelle and William Lockhart
Madison Commercial
  Real Estate Services
A. Ravi Malick
Marsha Clark & Associates
Lynn and Allan McBee
Sharon and Thomas Meurer
Esther and Michael Meyers
Mike Jacobs Holocaust Education Foundation
Charla and Mark Miller
Dee Dee and Robert Miller
Paulette and Brendan Miniter
Tandy and Lee Roy Mitchell
Neiman Marcus Group Matching Gift Program
North Dallas Bank & Trust Co
Northern Trust
Alice and Erle Nye
Ann and Michael Ochstein
Jackie and Carl Ondracek
Jay Oppenheimer
Dana and Scott Palmer
Paradox Compensation Advisors LLC
Elaine and Trevor Pearlman
Stephen B. Penrose
Stanley M. Peskind
OriAnn and Judson Phillips
Stephanie and Todd Phillips
Carol and Harold Pinker
Laurie and Todd Platt
Susan and James Pleasant
Karen Polan
Hannah and Harlan Pollock
Joan and Robert Pollock
Reesa and Kenneth Portnoy
Lauri and Irving Prengler
Myra and Stuart Prescott
Drs. Gloria and Kenneth Price
Janice and Richard Pullman
Marcia and Bill Rafkin
Helene and Ronnie Raphael
Jeff Rasansky
Terry and Joel Ray
Katherine and Eric Reeves
Betty Regard
Mary Beth and Craig Reid
Myrna Ries and Aaron Hauser
Bryan Mark Rigg
Nancy Rivin and Jim Bishkin
Debbie Robinowitz
Katty and Julio Rosenstock
Perla and David Rosenstock
Kimberly and Jon Ross
Harriet and Allen Rubin
Marilyn and Donald H. Schaffer
Mary and Martin Schaffer
Michael B. Schiff, Sr.
Kenneth Schnitzer
Kim and Avrum Schonwald
Jori and Todd Shapiro
Ruthie and Alan Shor
Signature Millwork
Sally Pian and Ira Silverman
Carole and Norman Silverman
Yasmin and Jeffrey Simon
Joan and Jerome Skibell
Phyllis and Joseph Somer
Cynthia and Stuart Spechler
Yvette and Doug Stayman
Judy and Robb Steinberg
Rabbi Nancy Kasten and Rabbi
  David Stern
Barbara and Arnold Stokol
Donor Salute Continued

$1,000 - $2,499 Continued

Daphne and David Sydney  
Nancy and Jerry Szor  
Texas Instruments  
Thompson & Knight Foundation  
Thompson and Knight  
TKG Communications LLC  
Toyota  
Sherilee and Richard Trubitt  
Madeline and Mark Unterberg  
Sandra and David Veeder  
Miriam G. Verner  
Brooke and Jason Villalba  
Maxine Waldman  
Meredith Walker  
Kayleen and Jim Watson  
Janice Sweet Weinberg and Arthur Weinberg  
Andrea and Loren Weinstein  
Gerardo and Helga Weinstein  
Philanthropic Fund  
Donna Arp Weitzman and Herb Weitzman  
Bonnie and Jeffrey Whitman  
Linda Wisch-Davidsohn  
Elizabeth and Helmut Wolff  
Linda and Michael Wolfson  
Barbara and Donald Zale  
Faina and Oren Zebaida  
Donor Advised Funds  
Austin Community Foundation  
Communities Foundation of Texas  
Dallas Foundation  
Dallas Jewish Community Foundation  
Dallas Women’s Foundation  
Jewish Federation of Fort Worth and Tarrant County  
Jewish Federation of Greater Dallas

In-Kind Donations

70KFT  
Albert Outdoor Advertising  
American Airlines  
DFW Airport  
The Dallas Morning News  
The Hockaday School  
Lane Gorman Trubitt, LLC  
Locke Lord  
North Texas Public Broadcasting  
Redlee/SCS  
Texas Jewish Post  
Jim Wallenstein